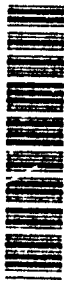
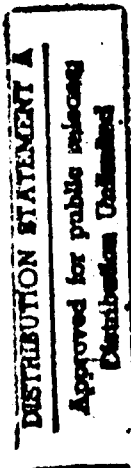


DEPARTMENT OF THE AIR FORCE

AD-A280 138



FY 1995 BUDGET ESTIMATES
SUBMITTED TO CONGRESS FEBRUARY 1994



94-16025



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Operation and Maintenance, Air Force
Volume II

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OPERATION AND MAINTENANCE, AIR FORCE JUSTIFICATION BOOK

VOLUME II - DATA BOOK FOR FY 1995

TABLE OF CONTENTS

	PAGE
Appropriation Summary of Price/Program Growth.....	1
Summary of Increases and Decreases.....	7
Civilian Personnel Budget Calculations.....	18
Depot Maintenance Program.....	27
Headquarters Operations and Administration.....	30
INF Treaty Requirements.....	38
Manpower Changes in End Strength.....	39
Military Bands.....	45
Appropriated Fund Support of Morale, Welfare and Recreation Activities.....	47
Reimbursable Program.....	56
New Programs.....	58

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**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES**

FY 1996

(\$ in Thousands)

	FY 1993 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth Amount	FY 1994 Program
<u>CIVILIAN PERSONNEL COMPENSATION</u>					
101 EXECUTIVE GENERAL SCHEDULE	2,746,237	0	4.4%	120,011	2,866,269
103 WAGE BOARD	497,163	0	3.7%	18,201	476,253
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	66,859	(870)	3.6%	2,376	36,272
105 SEPARATION LIABILITY (FNDH)	4,639	0	3.6%	167	2,191
106 BENEFITS TO FORMER EMPLOYEES	18,190	0	0.0%	0	9,781
107 VOLUNTARY SEPARATION INCENTIVE PAYMENTS	75,000	0	0.0%	0	0
110 UNEMPLOYMENT COMP	0	0	0.0%	0	18,635
111 DISABILITY COMP	63,495	0	0.0%	0	68,655
117 CIVILIAN PAY OFFSET	0	0	0.0%	0	(91,849)
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,471,583	(870)	4.1%	140,755	3,218,707
<u>TRAVEL</u>					
301 PER DIEM	318,741	(743)	0.0%	0	311,274
302 OTHER TRAVEL COSTS	171,970	(350)	2.6%	4,403	140,090
303 DBOF-T PASSENGER	38,086	0	2.4%	896	20,218
307 LEASED VEHICLES	17,226	(110)	2.4%	418	14,180
399 TOTAL TRAVEL	546,023	(1,203)	1.0%	5,717	485,762
<u>DBOF SUPPLIES AND MATERIALS PURCHASES</u>					
401 DFSC FUEL	1,059,543	0	14.1%	149,914	1,137,941
402 SERVICE DBOF FUEL	5,800	0	14.1%	818	8,500
404 FUEL CREDIT	0	0	N/A	(239,807)	0
411 ARMY MANAGED SUPPLIES/MATERIALS	18,042	0	0.2%	28	16,625
412 NAVY MANAGED SUPPLIES/MATERIALS	12,031	0	6.0%	717	11,062
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	1,481,694	0	26.7%	395,615	2,029,658
415 DLA MANAGED SUPPLIES/MATERIALS	240,954	0	1.8%	4,289	216,574
416 GSA MANAGED SUPPLIES/MATERIALS	2,307	0	2.6%	59	1,737
417 LOCAL PROC DBOF MANAGED SUPPL MAT	443,130	(1)	2.6%	11,428	371,057
499 TOTAL DBOF SUPPLIES AND MATERIALS PURCHASES	3,263,501	(1)	9.9%	323,061	3,553,347

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ In Thousands)**

(Continued)

	FY 1993 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth Amount	FY 1994 Program
<u>DBOF EQUIPMENT PURCHASES</u>					
502 ARMY DBOF EQUIPMENT	6,384	0	0.2%	10	2,676
503 NAVY DBOF EQUIPMENT	4,238	0	6.0%	253	1,781
505 AIR FORCE DBOF EQUIPMENT	98,171	0	26.7%	25,631	40,388
506 DLA DBOF EQUIPMENT	83,342	0	1.8%	1,460	34,986
507 GSA MANAGED EQUIPMENT	23,559	0	2.6%	601	9,891
599 TOTAL DBOF EQUIPMENT PURCHASES	213,684	0	13.1%	27,955	89,730
<u>OTHER DBOF PURCHASES</u>					
653 AF AIRLIFT SVS - OTHER DBOF-T PURCHASES	2,673,957	0	21.9%	586,615	3,907,513
661 AF DEPOT MAINTENANCE - ORGANIC	8,945	0	9.6%	859	330,963
662 AF DEPOT MAINTENANCE - CONTRACT	1,147,432	0	-6.2%	(71,143)	792,118
663 AF LAUNDRY & DRY CLEANING	1,259	0	8.7%	109	888
671 COMMUNICATION SERVICES(DISA)	348,359	(2,909)	0.8%	2,768	283,566
672 PENTAGON RESERVATION MAINT FUND	8,342	0	22.7%	1,894	35,051
673 DEFENSE FINANCE & ACCOUNTING SRVC	204,427	0	0.0%	0	309,200
699 TOTAL OTHER DBOF PURCHASES	4,390,771	(2,909)	11.9%	521,102	5,639,289
<u>TRANSPORTATION</u>					
701 DBOF-T CARGO	0	0	0.0%	0	4,567
702 DBOF-T SAAM	223,926	0	2.4%	5,373	35,724
711 MSC CARGO	36,326	0	8.7%	3,159	78,411
721 MTMC (PORT HANDLING - DBOF)	20,144	(2,045)	22.4%	4,046	32,462
771 COMMERCIAL TRANSPORTATION	91,811	(4,857)	2.6%	2,219	173,357
799 TOTAL TRANSPORTATION	372,207	(6,902)	4.1%	14,797	324,521

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ In Thousands)**

(Continued)

	FY 1993 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth Amount	FY 1994 Program
OTHER PURCHASES					
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	187,986	(5,263)	3.6%	6,577	79,192
902 SEPARATION LIABILITY (FNIDH)	1,607	0	3.6%	58	1,128
912 RENTAL PAYMENTS TO GSA (SLUC)	12,059	0	2.6%	313	17,532
913 PURCHASED UTILITIES (NON-DBOF)	365,290	(17,271)	2.6%	9,048	305,661
914 PURCHASED COMMUNICATIONS (NON-DBOF)	116,605	(2,294)	2.6%	3,002	104,283
915 RENTS (NON-GSA)	66,086	(7,311)	2.6%	1,527	40,220
917 POSTAL SERVICES (U.S.P.S.)	0	0	0.0%	0	6,079
920 SUPPLIES & MATERIALS (NON-DBOF)	305,378	(2,650)	2.6%	7,897	195,577
921 PRINTING & REPRODUCTION	42,168	(96)	2.6%	1,082	48,625
922 EQUIPMENT MAINTENANCE BY CONTRACT	357,266	(5,360)	2.6%	9,257	544,489
923 FACILITY MAINTENANCE BY CONTRACT	578,405	(10,679)	2.6%	15,019	439,715
925 EQUIPMENT (NON-DBOF)	293,935	(1,144)	2.6%	7,361	81,282
926 OTHER OVERSEAS PURCHASES	159,405	(58,648)	34.7%	35,012	140,119
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	0	0	0.0%	0	38
930 OTHER DEPOT MAINT (NON-DBOF)	599,570	0	2.6%	15,586	705,140
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,443	0	2.6%	116	3,844
933 STUDIES, ANALYSIS, & EVALUATIONS	5,837	0	2.6%	152	4,078
934 ENGINEERING & TECHNICAL SERVICES	10,374	0	2.6%	269	7,790
985 DOD COUNTER-DRUG ACTIVITIES	0	0	0.0%	0	(30,600)
989 OTHER CONTRACTS	3,743,343	33,855	4.0%	150,737	3,236,351
988 OTHER COSTS	(31,383)	(628)	2.6%	(624)	(61,092)
999 TOTAL OTHER PURCHASES	6,808,334	(77,489)	3.9%	282,189	5,871,449
9999 TOTAL	19,066,113	(89,374)	6.8%	1,295,576	19,182,805

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES**

FY 1996

(\$ in Thousands)

	FY 1994 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Amount	Program Growth	FY 1996 Program
<u>CIVILIAN PERSONNEL COMPENSATION</u>						
101 EXECUTIVE GENERAL SCHEDULE	2,698,769	0	3.3%	90,274	289,952	3,078,995
103 WAGE BOARD	476,253	0	3.4%	16,421	50,678	543,352
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	36,272	(983)	1.6%	565	16,814	52,668
105 SEPARATION LIABILITY (FNDH)	2,191	0	1.6%	35	(2,226)	0
106 BENEFITS TO FORMER EMPLOYEES	9,781	0	0.0%	0	(3,457)	6,324
107 VOLUNTARY SEPARATION INCENTIVE PAYMENTS	0	0	0.0%	0	0	0
110 UNEMPLOYMENT COMP	18,835	0	0.0%	0	72	18,707
111 DISABILITY COMP	68,855	0	0.0%	0	(151)	68,504
117 CIVILIAN PAY OFFSET	(91,849)	0	0.0%	0	91,849	0
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,218,707	(983)	3.3%	107,295	443,531	3,768,550
<u>TRAVEL</u>						
301 PER DIEM	311,274	463	0.0%	0	(90,946)	220,791
302 OTHER TRAVEL COSTS	140,090	157	2.8%	3,901	(16,669)	127,279
303 DBOF-T PASSENGER	20,218	0	2.3%	456	(9,578)	11,096
307 LEASED VEHICLES	14,180	(24)	2.7%	385	20,091	34,632
399 TOTAL TRAVEL	485,762	596	1.0%	4,742	(97,302)	393,798
<u>DBOF SUPPLIES AND MATERIALS PURCHASES</u>						
401 DFSC FUEL	1,137,941	0	-12.2%	(138,949)	99,848	1,098,840
402 SERVICE DBOF FUEL	8,500	0	-12.2%	(1,034)	(1,752)	5,714
404 FUEL CREDIT	(239,807)	0	N/A	239,807	0	0
411 ARMY MANAGED SUPPLIES/MATERIALS	16,825	0	8.0%	1,322	4,719	22,866
412 NAVY MANAGED SUPPLIES/MATERIALS	11,062	0	22.1%	2,440	1,600	15,102
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	2,029,656	0	-9.9%	(200,931)	5,387	1,834,114
415 DLA MANAGED SUPPLIES/MATERIALS	216,574	0	3.2%	6,911	72,452	295,937
416 GSA MANAGED SUPPLIES/MATERIALS	1,737	0	2.8%	49	1,171	2,957
417 LOCAL PROC DBOF MANAGED SUPPL MAT	371,057	(1)	2.8%	10,339	96,680	478,075
499 TOTAL DBOF SUPPLIES AND MATERIALS PURCHASES	3,553,347	(1)	-2.3%	(80,046)	280,105	3,753,405

**OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ in Thousands)**

(Continued)

	Foreign		Price Growth		Program	FY 1996
	FY 1994	Currency	Percent	Amount	Growth	Program
	Program	Rate Diff				
<u>DBOF EQUIPMENT PURCHASES</u>						
502 ARMY DBOF EQUIPMENT	2,676	0	8.0%	213	1,394	4,283
503 NAVY DBOF EQUIPMENT	1,781	0	22.1%	393	687	2,861
505 AIR FORCE DBOF EQUIPMENT	40,386	0	-9.9%	(3,979)	28,305	64,712
506 DLA DBOF EQUIPMENT	34,986	0	3.2%	1,104	19,979	56,079
507 GSA MANAGED EQUIPMENT	9,891	0	2.8%	273	5,889	15,853
599 TOTAL DBOF EQUIPMENT PURCHASES	89,730	0	-2.2%	(1,998)	58,054	143,788
<u>OTHER DBOF PURCHASES</u>						
647 DISA - INFORMATION	0	0	0.0%	0	30,868	30,868
653 AF AIRLIFT SVS - OTHER DBOF-T PURCHASES	3,907,513	0	-0.3%	(12,773)	(2,682,275)	1,232,485
661 AF DEPOT MAINTENANCE - ORGANIC	330,963	0	20.1%	66,521	634,153	1,031,637
662 AF DEPOT MAINTENANCE - CONTRACT	792,118	0	9.7%	76,839	(513,550)	355,407
663 AF LAUNDRY & DRY CLEANING	888	0	2.8%	25	2,935	3,848
671 COMMUNICATION SERVICES(DISA)	263,556	2,324	2.8%	7,382	40,206	313,468
672 PENTAGON RESERVATION MAINT FUND	35,051	0	25.4%	8,903	4,098	48,052
673 DEFENSE FINANCE & ACCOUNTING SRVC	309,200	0	20.8%	64,315	(56,303)	317,212
699 TOTAL OTHER DBOF PURCHASES	5,639,289	2,324	3.7%	211,212	(2,519,868)	3,332,957
<u>TRANSPORTATION</u>						
701 DBOF-T CARGO	4,587	0	2.8%	128	23,471	28,168
702 DBOF-T SAAM	35,724	0	15.0%	5,360	31,973	73,057
711 MSC CARGO	78,411	0	-24.2%	(18,975)	85,920	145,356
721 MTMC (PORT HANDLING - DBOF)	32,462	1,480	9.5%	3,208	(8,749)	26,401
771 COMMERCIAL TRANSPORTATION	173,357	1,949	2.8%	4,844	(31,825)	148,325
799 TOTAL TRANSPORTATION	324,521	3,429	-1.7%	(5,435)	100,790	423,305

OPERATION AND MAINTENANCE, AIR FORCE
SUMMARY OF PRICE AND PROGRAM CHANGES
(\$ in Thousands)

(Continued)

	FY 1994		Foreign	Price Growth		FY 1995	
	Program	Currency	Rate Diff	Percent	Amount	Program	Program
<u>OTHER PURCHASES</u>							
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	79,192	19,595		1.6%	1,581	(19,986)	80,362
902 SEPARATION LIABILITY (FNIDH)	1,126	0		1.6%	18	(1,144)	0
912 RENTAL PAYMENTS TO GSA (SLUC)	17,532	0		2.8%	491	(213)	17,810
913 PURCHASED UTILITIES (NON-DBOF)	305,661	9,238		2.8%	8,663	22,745	346,307
914 PURCHASED COMMUNICATIONS (NON-DBOF)	104,283	631		2.8%	2,907	188	108,009
915 RENTS (NON-GSA)	40,220	1,227		2.8%	1,141	27,496	70,064
917 POSTAL SERVICES (U.S.P.S.)	6,079	0		0.0%	0	11,060	17,139
920 SUPPLIES & MATERIALS (NON-DBOF)	195,577	2,065		2.8%	5,465	66,447	271,554
921 PRINTING & REPRODUCTION	48,625	47		2.8%	1,353	(16,136)	31,889
922 EQUIPMENT MAINTENANCE BY CONTRACT	544,489	4,954		2.8%	15,232	33,494	598,169
923 FACILITY MAINTENANCE BY CONTRACT	439,715	9,871		2.8%	12,369	275,469	737,424
925 EQUIPMENT (NON-DBOF)	81,282	940		2.8%	2,268	(48,481)	36,009
926 OTHER OVERSEAS PURCHASES	140,119	0		34.7%	48,622	(22,811)	165,930
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	38	0		2.6%	1	4,230	4,269
930 OTHER DEPOT MAINT (NON-DBOF)	705,140	0		2.8%	19,746	73,556	798,442
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,844	0		2.8%	107	(2,746)	1,205
933 STUDIES, ANALYSIS, & EVALUATIONS	4,078	0		2.8%	113	(3,374)	817
934 ENGINEERING & TECHNICAL SERVICES	7,790	0		2.8%	219	414	8,423
965 DOD COUNTER-DRUG ACTIVITIES	(30,600)	0		2.8%	(857)	31,457	0
989 OTHER CONTRACTS	3,236,351	14,236		2.9%	92,748	554,918	3,900,253
998 OTHER COSTS	(61,092)	323		2.8%	(1,717)	129,609	67,123
999 TOTAL OTHER PURCHASES	5,871,449	63,127		3.5%	210,470	1,116,192	7,261,236
<u>9999 TOTAL</u>	19,182,805	68,492		2.3%	446,242	(620,496)	19,077,041

Operation and Maintenance, Air Force				
Summary of Increases and Decreases				
(\$ in Thousands)				
	BA 1	BA 2	BA 3	BA 4
				TOTAL
Appropriation: Operation and Maintenance, Air Force				
1. FY 1984 President's Budget Request	9,271,708	\$4,508,945	1,583,455	4,444,278
				18,808,394
2. Congressional Adjustments				
a. Depot Level Repairs	-338,809	39,708	-41,824	-180,054
b. Purchase Threshold	234,001	45,889		280,000
c. Foreign Currency	2,185	557	364	2,634
d. Fuel	-112,568	-6,848	-138	-123,200
e. Fuel War Reserves	-131,737			-131,737
f. Civilian Personnel Understrength	-108,070			-108,070
g. Mchball B-52s	-81,000		-7,500	-7,500
h. Automatic Data Processing	-50,210			-50,210
i. Strategic Modernization	-32,082		-10,428	-10,510
j. Base Operations	-24,500			-24,500
k. National Oceanic & Atmospheric Admin	-20,000		-5,000	-25,000
l. 11th AF Real Property Maintenance	17,000			17,000
m. O&M Tail to Military Personnel Levels	11,700			11,700
n. B-1 Flying Hours	-8,611			-8,611
o. Federally Funded Research & Development Centers	-8,451			-8,451
p. Disability Compensation	-6,000			-6,000
q. Simulation Internet	-5,900		-800	-25,300
r. Hamilton AFB Cleanup	-5,700			-5,700
s. Joint Surveillance Target Attack Radar System (JSTARS)	-5,000			-5,000
t. DBOF Base Support Test	-4,048			-4,048
u. Manual Osmosis Desalinator	4,000			4,000
v. Beale AFB Cleanup	2,800			2,800
w. Unspecified Reduction	-1,250			-1,250
x. Professional Development			-18,124	-18,124
y. General Purpose Communications				-40,300
z. Classified Program				-25,600
aa. Defense Finance and Accounting Service (DFAS)				-21,900
bb. Consultant Advisory Assistance Services				-15,000
cc. Aircraft Depot Maintenance				11,800
dd. Logistics Support				-11,500
ee. Women's Memorial				9,535
ff. Major Command Reorganization				-9,500
gg. Headquarters				-7,680

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
hh. Pentagon Reservation				-3,800	-3,800
ii. Criminal Investigations				-2,800	-2,800
jj. Natural Gas Technology				2,600	2,600
kk. Civil Air Patrol				250	250
ll. Alternate Dispute Resolution				200	200
3. FY 1994 Appropriated Amount	8,833,097	\$4,548,853	1,541,831	4,284,224	19,287,805
4. Price Growth	33,116	7,833	13,908	38,894	91,849
5. Civilian Locality Pay Offset	-17,539		-3,228	-71,084	-91,849
6. Functional Program Transfers					
a. Transfers In					
1) Airlift Operations - CONUS C-130 aircraft	-19,402	-89,584	3,848	120	-105,000
2) Grand Forks Air Force Base	23,829	119,073	3,897	3,288	150,085
3) Competition Trainer Program		88,000			88,000
4) Appropriated Fund Support of Bidding Activities	158	27,871			28,029
5) Lajes Field Transfer		2,416			2,416
6) Training Restructure	1,085	788	1,388		3,217
7) Air Intelligence Simulator	14,479		328		14,807
8) Silver Flag Training Complex	3,303		552		3,855
9) 20th Air Force Reassignment	2,592				2,592
10) Flight Standard Agency & ATSC Transfer	1,185				1,185
11) Western Area Power Administration (WAPA)	485				485
12) Army Weather Maintenance	204				204
13) C-12 Operations	179				179
14) Hurlburt Field Ownership	67				67
15) Inter-American Air Forces Academy	58				58
16) Air Force Personnel Tests	56		1,531		1,531
17) DFAS Reassignment			120		120
18) Facility Leases				1,732	1,732
19) Defense Information Infrastructure				1,401	1,401
b. Transfers Out	-43,231	-208,637	-51	-3,188	-255,085

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
1) Payment to the Transportation Business Area		-183,000			-183,000
2) Lyles Field Transfer		-14,807			-14,807
3) Training Restructuring	-3,204	-651			-3,855
4) Army Weather Maintenance		-67			-67
5) C-12 Operations		-58			-58
6) Hurlburt Field Ownership		-58			-58
7) Grand Forks Transfer	-28,029				-28,029
8) Air Intelligence Simulator	-2,592				-2,592
9) Companion Trainer Program	-2,416				-2,416
10) Appropriated Fund Support of Billing Activities	-1,739				-1,739
11) Defense Finance and Accounting Service Realignment	-1,732			-1,478	-1,478
12) Inter-American Air Force Academy (IAAFA)	-1,531				-1,531
13) Facility Leases	-1,401				-1,401
14) 20th Air Force Realignment	-485				-485
15) Defense Information Infrastructure, DMIRD 918	-102		-51		-51
16) Silver Flag Training Complex				-1,185	-1,185
17) Flight Standards Agency				-204	-204
18) Western Area Power Administration (WAPA)				-179	-179
19) Air Force Personnel Test Transfer				-120	-120
7. Program Increases					
a. Program Growth in FY 1994	381,960	19,125	30,420	105,285	536,800
1) Airlift Operations Contract Logistics Support	381,960	19,125	30,420	105,285	536,800
2) Flying Hour Consumption Offset	98,105			83	98,188
3) Base Operating Support (BOS)	67,168			1,237	68,403
4) Minuteman II/Peacekeeper Depot Level Supplies	60,699				60,699
5) Training Program	31,972				31,972
6) B-1 Operational Assessment	18,489				18,489
7) Medium Launch Vehicles	16,405				16,405
8) F-117A Contractor Logistics Support	13,865				13,865
9) Strategic Defense Command, Control & Communication Ground Based Systems					
Ground Based Systems					
10) Civilian Disability	12,152				12,152
11) Helicopter Maintenance	10,408				10,408
12) Airborne Warning & Control System	10,137				10,137
	6,239				6,239

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
24) Software Improvement Program	-4,571				-4,571
25) Tactical Airborne Control Systems	-4,460				-4,460
26) Chemical Protective Battle Dress Overgarments	-4,360				-4,360
27) Engineering and Installation Reduction	-3,620			-1,742	-5,362
28) Constant Source	-2,968				-2,968
29) Strategic Offensive C3 - Airborne	-2,837				-2,837
30) Defense Meteorological Satellite Program	-2,788				-2,788
31) GEODS Site Closure	-1,927				-1,927
32) Satellite Control Network Communications	-1,472				-1,472
33) USCENTCOM Communications	-1,438				-1,438
34) Air Force Wide Communications - Ground Based	-1,254				-1,254
35) Air Launched Cruise Missile	-1,200				-1,200
36) Short Range Attack Missile	-838				-838
37) Headquarters Reduction	-729				-729
38) Joint STARS	-706				-706
39) Electromagnetic Compatibility Analysis Reduction	-674				-674
40) Contract Flight Support	-330				-330
41) T-37T-38 Aircraft Modifications			-15,997		-15,997
42) Euro-NATO Joint Jet Pilot Training			-3,872		-3,872
43) Recruit Training Reprice			-845		-845
44) Force Structure Reductions				-18,304	-18,304
45) Communications and Services Support				-12,756	-12,756
46) Depot Maintenance				-9,871	-9,871
47) Long Haul Communications				-8,316	-8,316
48) Computer Security Programs				-3,468	-3,468
49) Subelement-In-Kind				-3,084	-3,084
50) Arms Control Inspection Requirements				-2,804	-2,804
51) Civil Air Patrol				-39	-39
9. FY 1994 Current Estimate	8,944,227	4,441,743	1,541,360	4,255,475	19,182,805
10. Price Growth	320,430	-8,898	28,709	174,281	514,734
11. Civilian Locality Pay Offset	17,539		3,228	71,084	91,849

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
12. Functional Program Transfers					
a. Transfers In					
1) Fairchild Air Force Base Reassignment	317,465	-758,203	-23,028	-232,859	-894,623
2) McConnell Air Force Base Reassignment	591,350	30,128	12,838	313,491	947,805
3) Depot Purchased Equipment Maintenance Decentralization		12,857			12,857
4) Commercial Activities (A-78 Studies)		9,188			9,188
5) Defense Airborne Reconnaissance Program (DARP)	119,784	7,959	6,704		134,447
6) F-16 Post Production Requirements	4,791	124	145		5,060
7) F-15 Sustaining Engineering	309,861				309,861
8) Advanced Cruise Missile	79,200				79,200
9) Mainstrom Air Force Base Transfer	28,657				28,657
10) Titan IV Propellant	16,000				16,000
11) Two Level Maintenance	11,208			42	11,250
12) Strategic War Planning System	8,600				8,600
13) Joint STARS Delivery Update	7,600				7,600
14) C2IPS Funding Transfer	4,000				4,000
15) Launch Support	2,000				2,000
16) Air Force Academy Military/Civilian Conversions	1,005				1,005
17) Military/Civilian Conversions	824				824
18) Air Force Supply Management Civilian			3,425		3,425
19) Defense Information Infrastructure			2,362		2,362
20) Air Force Office of Special Investigations Communications				292,095	292,095
21) STRATCOM Command and Control				21,000	21,000
				248	248
				108	108
b. Transfers Out					
1) Removal of Air Force Transportation Business Area from the DBOF	-274,065	-786,331	-35,862	-646,350	-1,842,408
2) Mainstrom Air Force Base Reassignment	-178,937	-774,076	-33,862	-90,551	-1,088,228
3) Command and Control Systems		-11,250			-11,250
4) Classified Programs		-1,005			-1,005
5) Fairchild Air Force Base Transfer	-53,524				-53,524
6) McConnell Air Force Base Transfer	-12,857				-12,857
7) Theater Battle Management Communications	-8,188				-8,188
8) Senior Scout	-4,300				-4,300
9) PACER Coin Transfer	-3,800				-3,800
10) Global Positioning System	-2,905				-2,905
	-2,316				-2,316

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
11) Cheyenne Mountain Training	-2,280				-2,280
12) Defense Airborne Reconnaissance Program (DARP)	-1,970			-308,191	-309,961
13) Initial Cadre Training	-1,500				-1,500
14) Air Force Office of Special Investigations	-248				-248
15) Modular Control Equipment Systems Trainer	-237				-237
16) National Cheyenne Mt. Complex Tactical Warning/Attack Assessment System	-197				-197
17) USSTRATCOM Command and Control	-108				-108
18) Contract (Type I) Training			-2,000		-2,000
19) Depot Purchased Equipment Maintenance Decentralization				-134,447	-134,447
20) Fuel Automated Management System				-2,400	-2,400
21) AFIC Information Warfare Center				-1,761	-1,761
13. Program Increases	682,516	38,284	67,019	175,945	963,764
a. Program Increases in FY 1985	682,516	38,284	67,019	175,945	963,764
1) Mobilization Preparedness		38,194			38,194
2) B-2 Operational Support	148,410				148,410
3) Flying Hour Consumption Offset	94,215				94,215
4) Training Program Flying Hours	50,844				50,844
5) Strategic Defense C3 - Ground Based	44,203				44,203
6) Real Property Maintenance (RPM)	40,112		14,070	28,677	81,059
7) Classified Programs	37,990				37,990
8) B-1 Conventional Weapons Upgrade	28,152				28,152
9) Strategic Defense C3 - Space Based	21,769				21,769
10) F-16 Software Upgrades	21,354				21,354
11) Airborne Warning and Control System	18,864				18,864
12) F-15 Contractor Logistic Support	18,567				18,567
13) Satellite Control Network	14,997				14,997
14) Combat Air Intelligence	13,389				13,389
15) Environmental Compliance	12,131		6,362		20,493
16) Combat Development	11,067				11,067
17) Special Operations	10,930				10,930
18) Air Force Wide Communications - Space Based	8,708				8,708
19) Strategic Offensive C3 - Airborne	8,633				8,633
20) Compass Call	7,942				7,942

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
21) Base Support Operations	7,829		6,022		13,851
22) F-117 Contractor Logistic Support	5,841				5,841
23) Advanced Cruise Missile	5,435				5,435
24) Minuteman/Peacekeeper Depot Level Repairables	5,217				5,217
25) Titan IV	5,078				5,078
26) Panama Canal Treaty Implementation Plan	4,900				4,900
27) Theater Battle Management (TBM)	4,804			8,678	13,482
28) Joint STARS	4,200				4,200
29) Radar Tracking Site	4,187				4,187
30) Air Base Ground Defense	3,920				3,920
31) Overseas Air Weapons Control System	3,761				3,761
32) Air Force Space Test and Evaluation Center	3,154				3,154
33) Tactical Airborne Control System	2,894				2,894
34) Airborne Battlefield Command & Control Center	2,400				2,400
35) Tactical Air Control System	1,870				1,870
36) Electronic Countermeasures	1,617				1,617
37) Defense Meteorological Satellite Program (DMSP)	1,463				1,463
38) Deployable Command, Control & Communications Systems	1,205				1,205
39) Tactical Air-to-Ground Missile	1,048				1,048
40) Training Restructure			23,800		23,800
41) Undergraduate Pilot Training Systems			4,200		4,200
42) Air Force Reserve Officer Training Corps Scholarship Program			6,620		6,620
43) Junior Reserve Officer Training Corps			3,945		3,945
44) Defense Message System - AF				9,670	9,670
45) Regional Personnel Systems				6,000	6,000
46) Pollution Prevention Program (PPP)				58,161	58,161
47) Second Destination Transportation				44,782	44,782
48) Long Haul Communications				8,629	8,629
49) DFAS				7,749	7,749
50) Pentagon Reservation Maintenance Revolving Fund				4,098	4,098
51) Expiration of Rotational Rotations				487	487
52) Base Communications				378	378
53) AFOTEC ADPE Support				28	28
14. Program Decreases		-407,407	-5,047	-208,562	-622,036
a. Program Decreases in FY 1995	-359,452	-407,407	-5,047	-208,562	-981,468

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
1) A1B1 Operations Flying Hour Costs	-359,482	-200,000			-559,482
2) Removal of the Air Force Transportation Areas from the DBOF		-164,807			-164,807
3) Payment to Transportation Business Area		-42,800			-42,800
4) Force Structure Reductions/Realignments	-138,397			-88,308	-226,705
5) Also ENOAA Launches	-37,263				-37,263
6) Base Support Realignments and Closure	-34,528				-34,528
7) Command, Control, Communications and Computer (C4) Reduction	-27,209			-11,108	-38,317
8) Management/Operational Headquarters Streamlining	-20,746			-11,028	-31,771
9) Tactical Cryptologic Activities	-17,107				-17,107
10) Reduced Helicopter Support	-12,775				-12,775
11) Strategic Defensive Command, Control & Communications Ground Based Systems	-11,597				-11,597
12) Burden-sharing	-10,000				-10,000
13) Satellite Control Network Operations Equipment Savings	-6,825				-6,825
14) Satellite Data Handling System Upgrade	-5,942				-5,942
15) Weather Communications	-5,128				-5,128
16) Tactical Command Communications	-5,068				-5,068
17) One Less Compressible Civilian Workday	-3,539		-537	-4,468	-8,572
18) Range Operations	-3,397				-3,397
19) Air Force Communication Support	-3,346				-3,346
20) JCS Exercises	-3,344				-3,344
21) Air Force Wide Communications - Ground Based	-3,293				-3,293
22) Imagery Exploitation	-2,189				-2,189
23) Short Range Attack Missiles	-2,118				-2,118
24) Pacific Command and Control Systems	-1,899				-1,899
25) Low Altitude Navigation & Targeting Infrared for Night (LANTIRN)	-1,748				-1,748
26) Constant Source	-1,088				-1,088
27) Environmental Compliance	-1,095			-820	-2,015
28) USAF Command and Control Systems	-889				-889
29) Satellite Control Network - Communications	-858				-858
30) Civilian Workforce Reductions	-438				-438
31) Civilian Education and Training - Infrastructure			-2,732		-2,732
32) Reduced Off-Duty Education Requirements			-1,778		-1,778
33) Reduction in Support Costs				-28,007	-28,007
34) Depot Maintenance				-18,544	-18,544

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1993**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total	
			O.C. 11	O.C. 12		
<u>SUMMARY</u>						
Direct Hire Civilians, United States:						
Classified and administrative	125,596	129,526	4,746,727	1,080,667	5,807,394	44,836
Wage Board	64,553	66,254	2,345,708	480,854	2,826,562	42,663
Total United States	190,149	195,780	7,092,435	1,541,521	8,633,956	44,100
Direct Hire Foreign Nationals	3,267	3,697	73,678	27,741	101,419	27,433
Total Direct Hire	193,416	199,477	7,166,113	1,569,262	8,735,375	43,791
Disadvantaged Employment		805	9,003	774	9,777	12,145
Indirect Hire, Foreign Nationals	8,246	7,890	347,217		347,217	44,007
Foreign National Separation Liability Accrual				6,487	6,487	
Benefits for Former Employees (O.C. 13)				98,735	98,735	
Total Civilian Personnel Costs	201,862	208,172	7,522,333	1,675,258	9,197,591	44,183

<u>OPERATION AND MAINTENANCE, AIR FORCE</u>						
Direct Hire Civilians, United States:						
Classified and administrative	73,023	76,516	2,897,048	606,924	3,503,972	45,794
Wage Board	14,957	15,673	528,444	105,165	633,609	40,427
Total United States	87,980	92,189	3,425,492	712,089	4,137,581	44,882
Direct Hire Foreign Nationals	2,410	2,757	64,620	20,180	84,800	30,758
Total Direct Hire	90,390	94,946	3,490,112	732,269	4,222,381	44,471
Disadvantaged Employment		581	6,193	555	6,748	11,614
Indirect Hire, Foreign Nationals	7,789	7,627	342,337		342,337	44,885
Foreign National Separation Liability Accrual				6,246	6,246	
Benefits for Former Employees (O.C. 13)				93,190	93,190	
Total Civilian Personnel Costs	98,179	103,154	3,838,642	832,260	4,670,902	45,281

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1993

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars		Average Compensation
			Q.C. 11	Q.C. 12	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Direct Hire Civilians, United States:					
Classified and administrative	8,052	7,531	261,972	67,455	329,427
Wage Board	6,967	7,049	249,082	49,152	298,234
Total United States	15,019	14,580	511,054	116,607	627,661
Direct Hire Foreign Nationals					
Total Direct Hire	15,019	14,580	511,054	116,607	627,661
Disadvantaged Employment					
Indirect Hire, Foreign Nationals					
Foreign National Separation Liability Accrual					
Benefits for Former Employees (O.C. 13)				86	86
Total Civilian Personnel Costs	15,019	14,580	511,054	116,693	627,747
					43,055

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Direct Hire Civilians, United States:					
Classified and administrative	10,086	9,875	337,056	78,515	415,571
Wage Board	16,636	16,288	549,931	132,932	682,863
Total United States	26,722	26,163	886,987	211,447	1,098,434
Direct Hire Foreign Nationals					
Total Direct Hire	26,722	26,163	886,987	211,447	1,098,434
Disadvantaged Employment		12	221	17	238
Indirect Hire, Foreign Nationals					
Foreign National Separation Liability Accrual					
Benefits for Former Employees (O.C. 13)				275	275
Total Civilian Personnel Costs	26,722	26,175	887,208	211,739	1,098,947
					41,985

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1993

Full-Time Equivalent End Strength	Work Years	In thousands of dollars		Average Compensation
		Compensation	Total	
		O.C. 11	O.C. 12	

DEFENSE BUSINESS OPERATIONS FUND

Direct Hire Civilians, United States:

Classified and administrative

Wage Board

Total United States

Direct Hire Foreign Nationals

Total Direct Hire

Disadvantaged Employment

Indirect Hire, Foreign Nationals

Foreign National Separation Liability Accrual

Benefits for Former Employees (O.C. 13)

Total Civilian Personnel Costs

24,610	25,973	808,512	222,770	1,031,282	39,706
23,836	25,085	936,396	176,573	1,112,969	44,368
48,446	51,058	1,744,908	399,343	2,144,251	41,996
853	940	9,058	7,561	16,619	17,680
49,299	51,998	1,753,966	406,904	2,160,870	41,557
	26	290	25	315	12,115
457	263	4,880		4,880	18,555
			241	241	
			143	143	
49,756	52,287	1,759,136	407,313	2,166,449	41,434

RDI&E

Direct Hire Civilians, United States:

Classified and administrative

Wage Board

Total United States

Direct Hire Foreign Nationals

Total Direct Hire

Disadvantaged Employment

Indirect Hire, Foreign Nationals

Foreign National Separation Liability Accrual

Benefits for Former Employees (O.C. 13)

Total Civilian Personnel Costs

9,825	9,631	442,139	85,003	527,142	54,734
2,157	2,159	81,855	17,032	98,887	45,802
11,982	11,790	523,994	102,035	626,029	53,098
4					
11,986	11,790	523,994	102,035	626,029	53,098
	186	2,299	177	2,476	13,312
			5,041	5,041	
11,986	11,976	526,293	107,253	633,546	52,901

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1994**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total	
			O.C. 11	O.C. 12		
SUMMARY						
Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						
	125,837	127,251	4,645,865	1,106,660	5,752,525	45,206
	64,130	65,541	2,319,857	503,979	2,823,836	43,085
	189,967	192,792	6,965,722	1,610,639	8,576,361	44,485
	3,374	3,336	66,735	25,175	91,910	27,551
	193,341	196,128	7,032,457	1,635,814	8,668,271	44,197
	8,180	8,469	380,494		380,494	44,928
				3,616	3,616	
				37,017	37,017	
	201,521	204,597	7,412,951	1,676,447	9,089,398	44,426

OPERATION AND MAINTENANCE, AIR FORCE

Direct Hire Civilians, United States:						
Classified and administrative						
Wage Board						
Total United States						
Direct Hire Foreign Nationals						
Total Direct Hire						
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs						

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1985 PRESIDENT'S BUDGET
FISCAL YEAR 1984

Full-Time Equivalent End Strength	Work Years	In thousands of dollars		Average Compensation
		Q.C. 11	Q.C. 12	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Direct Hire Civilians, United States:

Classified and administrative

Wage Board

Total United States

Direct Hire Foreign Nationals

Total Direct Hire

Disadvantaged Employment

Indirect Hire, Foreign Nationals

Foreign National Separation Liability Accrual

Benefits for Former Employees (O.C. 13)

Total Civilian Personnel Costs

8,767	8,533	299,765	80,549	380,314	44,570
7,433	7,287	257,431	53,548	310,979	42,676
16,200	15,820	557,196	134,097	691,293	43,697
16,200	15,820	557,196	134,097	691,293	43,697
16,200	15,820	557,196	134,248	691,444	43,707
			151	151	

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Direct Hire Civilians, United States:

Classified and administrative

Wage Board

Total United States

Direct Hire Foreign Nationals

Total Direct Hire

Disadvantaged Employment

Indirect Hire, Foreign Nationals

Foreign National Separation Liability Accrual

Benefits for Former Employees (O.C. 13)

Total Civilian Personnel Costs

9,816	9,961	352,390	84,150	436,540	43,825
16,190	16,431	570,664	141,746	712,410	43,358
26,006	26,392	923,054	225,896	1,148,950	43,534
26,006	26,392	923,054	225,896	1,148,950	43,534
26,006	26,392	923,054	226,184	1,149,238	43,545
			288	288	

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1994**

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Compensation		Total	
			O.C. 11	O.C. 12		
DEFENSE BUSINESS OPERATIONS FUND						
Direct Hire Civilians, United States:						
Classified and administrative	24,096	25,342	786,410	229,285	1,015,695	40,080
Wage Board	23,339	24,597	914,641	183,588	1,098,209	44,648
Total United States	47,435	49,939	1,701,051	412,853	2,113,904	42,330
Direct Hire Foreign Nationals	1,078	998	9,964	8,317	18,281	18,318
Total Direct Hire	48,513	50,937	1,711,015	421,170	2,132,185	41,859
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	429	299	5,859	241	5,859	19,595
Foreign National Separation Liability Accrual				276	276	
Benefits for Former Employees (O.C. 13)				421,687	2,138,561	41,739
Total Civilian Personnel Costs	48,942	51,236	1,716,874			
RDT&E						
Direct Hire Civilians, United States:						
Classified and administrative	9,207	9,516	445,840	89,634	535,474	56,271
Wage Board	2,021	2,089	81,468	17,446	98,914	47,350
Total United States	11,228	11,605	527,308	107,080	634,388	54,665
Direct Hire Foreign Nationals						
Total Direct Hire	11,228	11,605	527,308	107,080	634,388	54,665
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	11,228	11,605	527,308	107,080	634,388	54,665

**DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1995**

Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
		Compensation Q.C. 11	Q.C. 12	Total	

SUMMARY

Direct Hire Civilians, United States:

Classified and administrative

Wage Board

Total United States

Direct Hire Foreign Nationals

Total Direct Hire

Disadvantaged Employment

Indirect Hire, Foreign Nationals

Foreign National Separation Liability Accrual

Benefits for Former Employees (O.C. 13)

Total Civilian Personnel Costs

OPERATION AND MAINTENANCE, AIR FORCE

Direct Hire Civilians, United States:

Classified and administrative

Wage Board

Total United States

Direct Hire Foreign Nationals

Total Direct Hire

Disadvantaged Employment

Indirect Hire, Foreign Nationals

Foreign National Separation Liability Accrual

Benefits for Former Employees (O.C. 13)

Total Civilian Personnel Costs

126,102	126,297	4,739,078	1,159,787	5,898,865	46,706
59,001	62,447	2,227,522	505,834	2,733,356	43,771
185,103	188,744	6,966,600	1,665,621	8,632,221	45,735
3,039	3,327	78,784	23,624	102,408	30,781
188,142	192,071	7,045,384	1,689,245	8,734,629	45,476
7,276	7,697	370,996	241	370,996	48,200
195,418	199,768	7,416,380	25,382	25,382	45,709
			1,714,868	9,131,248	
80,505	82,697	3,143,389	746,744	3,890,133	47,041
16,490	16,939	562,542	128,952	691,494	40,823
96,995	99,636	3,705,931	875,696	4,581,627	45,984
2,836	3,121	76,703	21,880	98,583	31,587
99,831	102,757	3,782,634	897,576	4,680,210	45,546
6,979	7,478	366,653		366,653	49,031
106,810	110,235	4,149,287	24,697	24,697	46,007
			922,273	5,071,560	

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1995

Full-Time Equivalent End Strength	Work Years	In thousands of dollars		Average Compensation
		O.C. 11 Compensation	O.C. 12 Compensation	

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

Direct Hire Civilians, United States:					
Classified and administrative	8,942	8,862	316,684	87,325	404,009
Wage Board	7,283	7,189	257,570	54,199	311,769
Total United States	16,225	16,051	574,254	141,524	715,778
Direct Hire Foreign Nationals					
Total Direct Hire	16,225	16,051	574,254	141,524	715,778
Disadvantaged Employment					
Indirect Hire, Foreign Nationals					
Foreign National Separation Liability Accrual					
Benefits for Former Employees (O.C. 13)				175	175
Total Civilian Personnel Costs	16,225	16,051	574,254	141,699	715,953
					44,605

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

Direct Hire Civilians, United States:					
Classified and administrative	9,808	9,872	356,595	85,391	441,986
Wage Board	16,177	16,284	575,733	143,497	719,230
Total United States	25,985	26,156	932,328	228,888	1,161,216
Direct Hire Foreign Nationals					
Total Direct Hire	25,985	26,156	932,328	228,888	1,161,216
Disadvantaged Employment					
Indirect Hire, Foreign Nationals					
Foreign National Separation Liability Accrual					
Benefits for Former Employees (O.C. 13)				291	291
Total Civilian Personnel Costs	25,985	26,156	932,328	229,179	1,161,507
					44,407

DEPARTMENT OF THE AIR FORCE
CIVILIAN PERSONNEL BUDGET CALCULATION
FY 1995 PRESIDENT'S BUDGET
FISCAL YEAR 1995

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
			Q.C. 11 Compensation	Q.C. 12 Compensation	Total Compensation	
DEFENSE BUSINESS OPERATIONS FUND						
Direct Hire Civilians, United States:						
Classified and administrative	17,566	15,622	481,853	149,494	631,347	40,414
Wage Board	17,014	20,006	751,425	161,586	913,011	45,837
Total United States	34,580	35,628	1,233,278	311,080	1,544,358	43,347
Direct Hire Foreign Nationals	203	206	2,081	1,744	3,825	18,568
Total Direct Hire	34,783	35,834	1,235,359	312,824	1,548,183	43,204
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	297	219	4,343		4,343	19,831
Foreign National Separation Liability Accrual				241	241	
Benefits for Former Employees (O.C. 13)				219	219	
Total Civilian Personnel Costs	35,080	36,053	1,239,702	313,284	1,552,986	43,075
RDT&E						
Direct Hire Civilians, United States:						
Classified and administrative	9,281	9,244	440,557	90,833	531,390	57,485
Wage Board	2,037	2,029	80,252	17,600	97,852	48,227
Total United States	11,318	11,273	520,809	108,433	629,242	55,819
Direct Hire Foreign Nationals						
Total Direct Hire	11,318	11,273	520,809	108,433	629,242	55,819
Disadvantaged Employment						
Indirect Hire, Foreign Nationals						
Foreign National Separation Liability Accrual						
Benefits for Former Employees (O.C. 13)						
Total Civilian Personnel Costs	11,318	11,273	520,809	108,433	629,242	55,819

**Depot Maintenance Program Summary
Department of the Air Force**

	FY 1993 ACTUAL				FY 1994 ESTIMATE			
	Total Executable Req		Unfunded Executable		Total Executable Req		Unfunded Executable	
	Funded Requirement	Deferred Requirement	Funded Requirement	Deferred Requirement	Funded Requirement	Deferred Requirement	Funded Requirement	Deferred Requirement
	UNITS	\$M	UNITS	\$M	UNITS	\$M	UNITS	\$M
Aircraft	276	\$484.0	14	\$25.3	167	\$355.2	39	\$103.2
Aircraft Maintenance.....								
Engine Maintenance.....	2,623	234.9	327	27.8	2,085	306.1	421	73.3
Other								
Missile Maintenance.....	N/A	45.0	N/A	5.2	N/A	42.3	N/A	2.6
Software Maintenance.....	N/A	179.4	N/A	22.3	N/A	223.2	N/A	80.9
Other End Item Maintenance..	N/A	67.0	N/A	14.3	N/A	72.8	N/A	39.9
Depot Level Repairable Maint.	N/A	85.7	N/A	8.3	N/A	76.0	N/A	25.6
Other Maintenance	N/A	56.3	N/A	7.2	N/A	47.4	N/A	12.8
Area Base Mfg.....	N/A	[47.3]	N/A	[7.2]	N/A	[35.5]	N/A	[12.8]
Weapon System Storage.....	N/A	[9.0]	N/A	[0]	N/A	[11.9]	N/A	[0]
Total.....		\$1,152.3		\$110.4		\$1,123.0		\$338.3

N/A -Not Applicable.

Note:AF OP 30 is no longer a summary of Program Element 72207, but shows Depot Purchased Equipment Maintenance (DODEE 10) summary of multiple weapon systems.

**Depot Maintenance Program Summary
Department of the Air Force**

<u>FY 1995 ESTIMATE</u>					
<u>Total Executable Req</u>					
	<u>Funded Requirement</u>		<u>Unfunded Executable Requirement</u>		<u>Deferred Requirement</u>
	<u>UNITS</u>	<u>\$M</u>	<u>UNITS</u>	<u>\$M</u>	
<u>Aircraft</u>					
Aircraft Maintenance.....	217	\$517.1	61	\$105.7	
Engine Maintenance.....	1,438	321.4	201	\$77.0	
<u>Other</u>					
Missile Maintenance.....	N/A	39.9	N/A	9.1	
Software Maintenance.....	N/A	289.9	N/A	89.7	
Other End Item Maintenance..	N/A	88.5	N/A	30.3	
Depot Level Reparable Maint.	N/A	81.7	N/A	19.8	
Other Maintenance	N/A	48.5	N/A	6.0	
Area Base Mfg.....	N/A	[37.7]	N/A	[6.0]	
Weapon System Storage.....	N/A	[10.8]	N/A	[0]	
Total.....		\$1,387.0		\$337.6	

N/A -Not Applicable.
 Note:AF OP 30 is no longer a summary of Program Element 72207, but shows Depot Purchased Equipment Maintenance (DODEE 10) summary of multiple weapon systems.

Depot Maintenance Program Summary

Department of the Air Force

METHOD OF ACCOMPLISHMENT

	<u>FY 1993 Funded Requirement</u>			<u>FY 1994 Funded Requirement</u>		
	<u>Contract</u>	<u>Organic</u>	<u>Total</u>	<u>Contract</u>	<u>Organic</u>	<u>Total</u>
<u>Aircraft</u>						
Aircraft Maintenance.....	\$182.4 (38%)	\$301.6 (62%)	\$484.0	\$117.2 (33%)	\$238.0 (67%)	\$355.2
Engine Maintenance.....	32.5 (14%)	202.4 (86%)	234.9	17.9 (6%)	288.2 (94%)	306.1
<u>Other</u>						
Missile Maintenance.....	16.3 (36%)	28.7 (64%)	45.0	14.3 (34%)	28.0 (66%)	42.3
Software Maintenance.....	72.9 (41%)	106.5 (59%)	179.4	115.0 (52%)	108.2 (48%)	223.2
Other End Item Maintenance..	17.9 (27%)	49.1 (73%)	67.0	23.2 (32%)	49.6 (68%)	72.8
Depot Level Repairable Maint.	38.8 (45%)	46.9 (55%)	85.7	31.8 (42%)	44.2 (58%)	76.0
Other Maintenance	0 (0%)	56.3 (100%)	56.3	0 (0%)	47.4 (100%)	47.4
Area Base Mfg.....	[0]	[47.3]	[47.3]	[0]	[35.5]	[35.5]
Weapon System Storage.....	[0]	[9.0]	[9.0]	[0]	[11.9]	[11.9]
Total.....	\$360.8 (31%)	\$791.5 (69%)	\$1,152.3	\$319.4 (28%)	\$803.6 (72%)	\$1,123.0

Note: Figures in parentheses represent a percentage of the total funded requirement.

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL					FY 94 ESTIMATE					FY 95 ESTIMATE				
	TOT	OFF	ENL	MIL	TOT	OFF	ENL	MIL	TOT	OBL	(000)	TOT	OFF	ENL	MIL
	MIL	END	STR	CIV	MIL	END	STR	CIV	MIL	END	STR	MIL	END	STR	CIV
INTERNATIONAL MILITARY ORGANIZATIONS															
North American Air Defense Command	61	24	85	17	5309	54	22	76	4853	54	22	76	16	4720	
MPAF					2052				2225					2109	
OMAFA															
North Atlantic Treaty Organization (NATO)															
NATO Military Committee	27	16	43		2526	28	16	44	2558	28	16	44		2601	
MPAF															
Allied Command, Atlantic	7	4	11		850	7	4	11	840	7	4	11		850	
MPAF															
Allied Command, Channel		1	1		33										
MPAF															
Allied Command, Europe	149	238	387		18846	115	144	259	12987	115	144	259		13295	
MPAF															
United Nations Command, Korea/U.S. Combined															
Forces Command, Korea	40	20	60		3621	39	20	59	3491	39	20	59		3546	
MPAF															
Total International Military Organizations	284	303	587	17	33037	243	206	449	26554	243	206	449	16	26921	
MPA															
AF, O&M	284	303	587	17	30985	243	206	449	24329	243	206	449	16	24812	
REMB					2052				2225					2109	
DIRECT					0				0					0	
					2052				2225					2109	

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL					FY 94 ESTIMATE					FY 95 ESTIMATE				
	MIL		CIV		TOT OBL (000)	MIL		CIV		TOT OBL (000)	MIL		CIV		TOT OBL (000)
	END	STR	END	STR		END	STR	END	STR		END	STR	END	STR	
	TOT OFF	ENL	MIL			TOT OFF	ENL	MIL			TOT OFF	ENL	MIL		
74	35	109			6634	68	35	103		6090	68	35	103		6187
			78		3120				100	4000				100	4160
			-78		-3120				-100	-4000				-100	-4160
74	35	109	78		9754	68	35	103	100	10090	68	35	103	100	10347
74	35	109			6634	68	35	103		6090	68	35	103		6187
			78		3120				100	4000				100	4160
			-78		-3120				-100	-4000				-100	-4160
			0		0				0	0				0	0

DEPARTMENTAL SUPPORT
ACTIVITIES (OSD)
7th Communications Group
(OSD Support)
MPAF
OMAF
(Reimb)
Total Departmental Support
Activities (OSD)

Total
MPA
AF, O&M
REMB
DIRECT

UNIFIED AND SPECIFIED COMMANDS

Unified Commands															
HQ US European Command	47	17	64		4042	46	16	62		3877	46	16	62		3929
MPAF															
HQ US European Command	150	55	205		12924	147	51	198		12385	147	51	198		12552
MPAF															
HQ US Pacific Command	205	140	345		19787	203	140	343		19307	203	140	343		19656
MPAF															
OMAF															
HQ US Southern Command	43	19	62		3811	44	19	63		3825	44	19	63		3882
MPAF															

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE					
	MIL			CIV			MIL			CIV			MIL			CIV		
	END	STR	TOT	END	STR	TOT	END	STR	TOT	END	STR	TOT	END	STR	TOT	END	STR	TOT
	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL
HQ US Central Command	120	108	228	42		12371	117	98	215	40		11878	117	98	215	40		11877
MPAF						2032						2251						2035
OMAF																		
HQ US Specie Command	118	37	153	57		9813	110	33	143	65		9104	110	33	143	65		9237
MPAF						4384						3781						4175
OMAF																		
HQ US Transportation Command	101	45	146	147		8983	100	45	145	208		8752	100	45	145	208		8853
MPAF						6468						7985						8475
OMAF						-6468						-7985						-8475
(Reimb)																		
HQ US Strategic Command	219	83	302			18957	219	92	311			18958	219	88	307			19101
MPAF						23122						26530						23853
OMAF																		
Total Unified Commands	1001	502	1503	372		126674	988	494	1480	424		128411	988	490	1476	424		128518
Total	1001	502	1503			90888	988	494	1480			87884	988	490	1476			88138
MPA																		
AF, O&M						372						40527						38305
REMB						-147						7985						8475
DIRECT						225						32562						28813
Specified Commands																		
HQ Forces Command																		
MPAF	22		22			2352	22		22			1612	22		22			2388
Total Specified Commands	22		22			2352	22		22			1612	22		22			2388

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE																						
	MIL			CIV			TOT			MIL			CIV			TOT			MIL			CIV			TOT										
	END			END			OBL			END			END			OBL			END			END			OBL			END							
	STR			STR			(000)			STR			STR			(000)			STR			STR			STR			(000)							
TOT			TOT			TOT			TOT			TOT			TOT			TOT			TOT			TOT			TOT								
OFF			ENL			MIL			OFF			ENL			MIL			OFF			ENL			MIL			OFF			ENL			MIL		
MILITARY DEPARTMENT HEADQUARTERS																																			
DEPARTMENT ACTIVITIES																																			
Secretariat																																			
MPAF	418	52	470				32696	459	75	534				36002	461	79	540													36863					
OMAF						383	30891						443																445	34782					
(Dir)						344	27746						412																408	31890					
(Reimb)						-39	3145						-31																-37	2892					
Air Staff																																			
MPAF	886	187	1073				71819	858	170	1028				68243	858	166	1024													68868					
OMAF						394	34464						416																411	32275					
Air Staff ANG																																			
MPANG	52		52				3855	43		43				3150	43		43													3174					
OMANG						49	4432						45																43	3338					
Air Staff AFR																																			
MPAFR	21	3	24				1655	20	2	22				1529	20	2	22													1543					
OMAFR						23	1754						27																27	2053					
Total Departmental Activities																																			
	1377	242	1519	849	181567			1380	247	1627	931			181121	1382	247	1629	926												182696					
Total																																			
MPA, AF	1304	239	1543				104515	1317	245	1562				104245	1319	245	1564													105531					
MPA, ANG	52	0	52				3855	43	0	43				3150	43	0	43													3174					
MPA, AFR	21	3	24				1655	20	2	22				1529	20	2	22													1543					
AF, O&M																														67057					
REIMB						777	65356				859			65726				856												2892					
DIRECT						-39	3145				-31			1369				-37												84165					
ANG, O&M						738	62211				828			64357				819												3338					
AFR, O&M						49	4432				45			4503				43												2053					
						23	1754				27			1968				27																	

FY 95 ESTIMATE

34

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL					FY 94 ESTIMATE					FY 95 ESTIMATE				
	MIL		CIV		TOT OBL (000)	MIL		CIV		TOT OBL (000)	MIL		CIV		TOT OBL (000)
	END	STR	END	STR		END	STR	END	STR		END	STR	END	STR	
	TOT OFF	ENL	MIL			TOT OFF	ENL	MIL			TOT OFF	ENL	MIL		
HQ Air Force Reserve	64	93	157		7793	64	93	157		7635	64	93	157		7828
MPAF				161	12860				175	13169				175	13742
OMAF															
HQ Air Education and Training															
Command															
MPAF	316	249	565		31589	395	329	724		39360	394	330	724		40096
OMAF				407	38409				356	25578				408	26587
HQ Air University															
MPAF	53	31	84		4945	50	34	84		4740	50	34	84		4825
OMAF				70					70					70	
HQ Air Intelligence Agency															
MPAF	167	192	359		18674	142	143	285		14933	142	145	287		15321
OMAF				213	14224				240	12654				236	9472
Air Force District of Washington															
MPAF	60	66	126		6611	52	65	117		5869	50	65	115		5860
OMAF				226	14752				123	8554				109	7196
1100th Resource Management Group															
MPAF	19	83	102		4129	19	78	97		3863	19	78	97		4006
OMAF				184	12136				187	13005				178	11751
Air Force Program Executive Office															
MPAF	30	7	37		2454	29	7	36		2346	29	7	36		2374
OMAF				12	947				13	904				13	868
Total Functional Support Activities	1287	900	2187	2469	302793	1226	919	2145	2515	268831	1177	892	2069	2447	253376
Total	1287	900	2187		124916	1226	919	2145		118929	1177	892	2069		116649
MPA					177877				2515	149902				2447	136727
AF, O&M				2469					-43	2420				43	2294
REIMB				-19	1343				2472	147482				2490	134433
DIRECT				2450	176534										

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE					
	MIL			CIV			MIL			CIV			MIL			CIV		
	END			END			END			END			END			END		
	STR	ENL	TOT	STR	ENL	TOT	STR	ENL	TOT	STR	ENL	TOT	STR	ENL	TOT	STR	ENL	TOT
	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL
COMBATANT/COMBATANT																		
SUPPORT ACTIVITIES																		
HQ Pacific Air Forces																		
MPAF	327	291	618	221	33781	18559	271	260	531	215	28090	260	289	260	529	215	28533	14716
OMAF																		
HQ Air Force Space Command																		
MPAF	375	263	638	230	36422	17568	380	263	643	237	38170	264	376	264	640	237	38564	14841
OMAF				229	17536					236	13370					236	14807	
(Dir)				-1	32					-1	33					-1	34	
(Reimb)																		
HQ US Air Forces in Europe																		
MPAF	358	322	680	251	37095	18979	313	285	598	194	31959	261	291	261	552	183	30180	11523
OMAF																		
HQ Air Combat Command																		
MPAF	1034	928	1962	596	107075	40148	939	817	1756	582	94673	775	889	775	1684	529	91455	20540
OMAF																		
HQ Air Mobility Command																		
MPAF	625	535	1160	466	63871	41386	546	390	936	464	52355	380	518	380	898	430	50917	29044
OMAF																		
Total Combatant/Combatant																		
Support Activities	2719	2339	5058	1764	414884		2449	2015	4464	1692	354061	1940	2343	1940	4283	1594	326353	
Total	2719	2339	5058	1764	278244	136640	2449	2015	4464	1692	243247	1940	2343	1940	4283	1594	237688	
MPA																		
AF, O&M				1764	136640						110814							
REIMB				-1	32					-1	33							
DIRECT				1763	136608					1691	110781							
Coding Adjustment																		
MPANG	4			4	297		4			4	293							
OMAF				2														

AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE											
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT									
	END	END	OBL	END	END	OBL	END	END	OBL									
	STR	STR	(000)	STR	STR	(000)	STR	STR	(000)									
	TOT			TOT			TOT											
	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL									
TOTAL AIR FORCE MANAGEMENT	6859	4356	11215	5653	1102375	6467	3951	10418	5785	1110694	6305	3844	10149	5613	1070460			
HEADQUARTERS ACTIVITIES																		
	16868						16203			15762								
GRAND TOTAL (MIL/CIV)	19383			/1			18560			/1			18008			/1		
OSD ALLOCATED CEILINGS																		
Total	MPA, AF	6782	4353	11135	646208	6400	3949	10349	593964	6238	3842	10080	589337					
	MPA, ANG	56	0	56	4152	47	0	47	3443	47	0	47	3174					
	MPA, AFR	21	3	24	1655	20	2	22	1529	20	2	22	1543					
	AF, O&M				5581				5713				5543	365484				
	REIMB				-284				-381				-301	18856				
	DIRECT				5297	430066	5332	385548	5242	346628								
	ANG, O&M				49	4432	45	4503	43	3338								
AFR, O&M				23	1754	27	1968	27	2053									

NOTE:
 /1 OSD allocated ceilings to implement reductions directed in Title IX, Section 906, of the National Defense Authorization Act for FY 1991 (P.L. 101-510). Due to major restructuring/reorganizational actions currently under review, the potential to increase FY 95 PB end strength levels reflected on this exhibit to correspond more correspond more closely to the current OSD allocated ceilings exists

**Intermediate Range Nuclear Force (INF)
Treaty Requirements
(\$ in Thousands)**

Agency/Department <u>Air Force</u>	FY 1993	FY 1994	FY 1995
<u>Inspection Costs</u>			
<u>On-Site U.S.</u>			
Dollars (Operation & Maintenance Appropriation only)	\$204	\$141	\$182
(Costs support preparation for inspection, civilian pay, travel, fuel, supplies, and contract services)			
Military End Strength	0	0	0
Civilian End Strength	2	2	2
Contract End Strength	0	0	0
<u>On-Site Soviet Union</u>			
Not Applicable to Air Force			
<u>Perimeter Portal Monitoring System (PPMS)</u>			
Not Applicable to Air Force			
<u>Elimination/Dismantlement Costs</u>			
Not Applicable to Air Force			
<u>Nuclear Processing Costs</u>			
Not Applicable to Air Force			
<u>GLCM/Pershing Cost Savings</u>			
Not Applicable to Air Force			

DEPARTMENT OF THE AIR FORCE
FY 1995 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
1. FY 93 END STRENGTH	194,802	3,200	8,606	206,608
--Force Structure	952	203	140	1295
Strategic Offense (39)				
Missiles (-83)				
Tactical (-421)				
Mobility (2,759)				
Special Operations Force (64)				
Air Reserve Components (-1,063)				
--Command and Control	83	-1		82
Command and Control (-4)				
Over-the-Horizon Backscatter				
Radars (-1)				
Intelligence (35)				
Other (52)				
--Readiness and Sustainability	-1,479			-1,479
Operational Tempo (-48)				
Communications Engineering and				
Installation (-14)				
Ranges/Test (25)				
Strategic War Planning (-36)				
DMIF/Stock Fund (-734)				
Space (3)				
Other (-675)				

DEPARTMENT OF THE AIR FORCE
FY 1995 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
--Economic Initiatives	-5,953	30	147	-5,776
Cost Comparison (A-76) (-142)				
Data Automation Init (204)				
AFPC Restructure (-1,805)				
AFSC Restructure (-4)				
AFCC Restructure (87)				
Competition Advocacy RIC Change				
Management Structure (-252)				
Civilian Reduction (-3,142)				
Military/Civilian Conversion (3)				
Officer Requirements Review (3)				
Separate Operating Activities/Direct Reporting Units (90)				
Def Mgt Review Decision (-1,204)				
Streamline Consolidation (-61)				
Transfer to Outside Agencies (395)				
Civil Engineering Restructure (110)				
DBOF-DOD Financial Systems (-197)				
Infrastructure Reduction (83)				
Other (56)				
--Joint/Foreign Military Sales/Other	1,121	-6	-41	1,074
Joint Agency Support (15)				
Foreign Military Sales (72)				
Classified Projects (-52)				
Medical (132)				
Unified/Specified (2)				
Interservice Support Agreement/Host				
Tenant Support Agreement RIC Change				
Reimbursable (905)				
--Training Pipeline	2005	96	-57	2,044
Training/Education (32)				
Undergraduate Flying Training				
Restructure (4)				
Transient/Holding (82)				
Unit Undermanning (1,926)				

DEPARTMENT OF THE AIR FORCE
FY 1995 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
-----Base Infrastructure	-1,524	-188	-615	-2,327
Base Closure (-509)				
Base Closure II (-1,886)				
Base Closure III (-417)				
Medical (109)				
Child Development (21)				
Base Operating Support (426)				
Other (-71)				
2. FY 1994 END STRENGTH	189,987	3,354	8,180	201,521
--Force Structure	-202	-2	-18	-222
Strategic Offense (30)				
Missiles (-40)				
Tactical (-130)				
Mobility (-71)				
Special Operations Force (19)				
Air Reserve Component (-30)				
--Command and Control	-138	-195	-331	-664
Command and Control (-281)				
Over-the-Horizon Backscatter				
Radars (-25)				
Intelligence (-357)				
Other (-1)				
--Readiness and Sustainability	-2,573			-2,573
Operational Tempo (-42)				
Communications Engineering and				
Installations (-2)				
Ranges/Test (-60)				

DEPARTMENT OF THE AIR FORCE
FY 1995 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
Depot Maintenance/Reparables/Maintenance				
Support (-38)				
Space (7)				
DMTF/Stock Fund (-2,619)				
Other (181)	-2,583	-59	-568	-3,210
--Base Infrastructure				
Base Closure (-1,445)				
Base Closure II (-690)				
Base Closure III (-1,106)				
Family Support (-25)				
Child Development (-31)				
BOS (79)				
Other (8)	-2,782	-58	43	-2,797
--Economic Initiatives				
Cost Comparison (A-76) (52)				
Data Automation Initiative (18)				
AFCC Restructure (-10)				
AFIC Restructure (-123)				
Competition Advocacy RIC Change				
Management Structure (-479)				
Civilian Reduction (-1,731)				
Separate Operating Activities/Direct				
Reporting Units (59)				
Streamline Consolidation (-38)				
Transfer to Outside Agencies (140)				
Civil Engineering Restructure (9)				
Officer Requirements Review (30)				
Def Mgt Review Decision (68)				
Infrastructure Reduction (-319)				
Other (-473)	3,205	-1	-34	3,170
--Training/Pipeline				
Training/Education (268)				
Undergraduate Flying Training				
Restructure (1)				
Transient/Holding (-617)				
Unit Undermanning (3,518)				

DEPARTMENT OF THE AIR FORCE
FY 1995 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	Total
--Joint/Foreign Military Sales/Other Joint/Agency Support (5) FMS (95) Classified Programs (-5) Medical (126) Unified/Specified (-14) Reimbursable (-1) Interservice Support Agreement/Host Tenant Support Agreement (-13)	189		4	193
3. FY 1995 END STRENGTH	185,103	3,039	7,276	195,418

DEPARTMENT OF THE AIR FORCE
FY 1995 PRESIDENT'S BUDGET
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

4. SUMMARY	FY 1993	FY 1994	FY 1995
O&M	98,179	99,145	106,810
Direct Reimbursable	88,221	57,439	93,266
	9,958	41,706	13,544
Defense Business Operating Fund	49,756	48,942	35,080
Direct Reimbursable	-0-	-0-	-0-
	49,756	48,942	35,080
RDTE&E	11,986	11,228	11,318
Direct Reimbursable	7,492	7,890	8,284
	4,494	3,338	3,034
AFR	15,019	16,200	16,225
Direct Reimbursable	14,571	15,446	15,838
	448	754	387
ANG	26,722	26,006	25,985
Direct Reimbursable	26,140	25,375	25,354
	582	631	631
TOTAL AIR FORCE	201,662	201,521	195,418
Direct Reimbursable	136,424	106,150	142,742
	65,238	95,371	52,676

DEPARTMENT OF THE AIR FORCE

MILITARY BANDS

FY 1995 PRESIDENT'S BUDGET

<u>Number of Bands</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
CONUS	11	11	11
Overseas	<u>2</u>	<u>2</u>	<u>2</u>
Total	13	13	13
<u>Military Personnel</u>			
Officers	23	25	25
Enlisted	<u>887</u>	<u>884</u>	<u>884</u>
Total	910	909	909

(in Thousands)

<u>Annual Performances</u>			
Military Retention, On Base	4.7	4.7	4.7
Recruiting, Off Base	.3	.3	.3
Community Relations, Off Base	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>
Total	8.1	8.1	8.1

AIR FORCE BANDS

(\$ in Millions)

	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
Resource Requirements by Appropriation			
Military Personnel	\$ 30.8	\$ 29.8	\$ 31.4
O&M*	<u>8.6</u>	<u>8.2</u>	<u>8.3</u>
Total	\$ 39.4	\$ 38.0	\$ 39.7

*Includes AFRES O&M Appropriation

Justification

Air Force bands perform a multifaceted mission of recruiting; internal entertainment programs supporting retention; military ceremonies; official White House, Congressional, and State Department functions; nationwide community relations programs; and preserving and promoting our national heritage.

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(DOLLARS IN THOUSANDS)

MWR CATEGORY	FY 93						TOTAL APF SUPPORT	
	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.		MILITARY CONSTRUCT
CATEGORY A	187,858	1,384	4,756	52	42,889	236,939	6,072	243,011
CATEGORY B	93,991	16	1,440	0	1,557	97,024	6,850	103,874
CATEGORY C	30,064	110	1,198	48	619	32,039	0	32,039
TOTAL APF SUPPORT	311,913	1,510	7,414	100	45,065	366,002	12,922	378,924

MWR CATEGORY	FY 94						TOTAL APF SUPPORT	
	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.		MILITARY CONSTRUCT
CATEGORY A	187,784	1,416	4,868	53	39,052	233,173	4,350	237,523
CATEGORY B	106,381	16	1,497	0	1,424	109,318	34,280	143,598
CATEGORY C	29,946	110	1,225	49	586	31,956	0	31,956
TOTAL APF SUPPORT	324,131	1,542	7,590	102	41,062	374,427	38,630	413,057

MWR CATEGORY	FY 95						TOTAL APF SUPPORT	
	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.		MILITARY CONSTRUCT
CATEGORY A	186,337	945	4,979	54	39,950	232,265	6,469	238,734
CATEGORY B	86,659	16	1,532	0	1,458	89,665	20,673	110,338
CATEGORY C	29,123	112	1,253	50	600	31,138	0	31,138
TOTAL APF SUPPORT	302,119	1,073	7,764	104	42,008	353,068	27,142	380,210

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MWR)
(DOLLARS IN THOUSANDS)

FY 93

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
A.2 PHYSICAL FITNESS	28,987	83	1,137	0	13,731	43,938	6,072	50,010
A.4 LIBRARIES	22,626	0	865	0	385	23,876	0	23,876
A.5 RECREATION CENTERS	12,418	282	317	52	6,251	19,320	0	19,320
A.9 SPORTS (SELF DIRECTED)	1,830	0	101	0	136	2,067	0	2,067
COMMON SUPPORT SERVICES	83,264	1,019	2,336	0	22,386	109,005	0	109,005
INDIRECT SUPPORT	38,733	0	0	0	0	38,733	0	38,733
TOTL APF SUPPORT	187,858	1,384	4,756	52	42,889	236,939	6,072	243,011

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS:								
CHILD DEVELOPMENT CENTERS	47,916	0	0	0	0	47,916	6,850	54,766
FAMILY DAY CARE	3,600	0	0	0	0	3,600	0	3,600
B.2 COMMUNITY PROGRAMS:								
NAUTICALS W/O RESALE	94	0	0	0	0	94	0	94
OUTDOOR REC	8,000	14	399	0	642	9,055	0	9,055
REC TICKET/TOUR	203	0	0	0	0	203	0	203
REC SWIMMING POOLS	2,119	0	67	0	162	2,348	0	2,348
YOUTH ACTIVITIES	10,570	0	413	0	130	11,113	0	11,113
B.3 INDIVIDUAL RECREATION:								
ART & CRAFT SKILLS	14,534	0	387	0	554	15,475	0	15,475
AUTO CRAFT SKILLS	4,856	0	191	0	30	5,077	0	5,077
BOAL CNTR (12 OR LESS)	1,597	0	0	0	0	1,597	0	1,597
B.4 SPORTS/ATHLETIC(ABOVE INTR)	502	2	3	0	39	546	0	546
TOTL APF SUPPORT	93,991	16	1,460	0	1,557	97,024	6,850	103,874

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MAR)
(DOLLARS IN THOUSANDS)

CATEGORY C	OPERATIONS & MAINT	O & M RESERVES	RD & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
REVENUE-GENERATING PROGRAMS	9,386	0	1,131	0	52	10,569	0	10,569
C.1 ARMED SERVICES EXCH(CLV1)	277	0	0	0	0	277	0	277
C.3 CIV BASE RESTAURANTS								
C.5 MEMBERSHIP CLUBS:	326	17	3	0	0	346	0	346
AERO CLUBS	106	0	0	0	0	106	0	106
OTHER MEMBERSHIP CLUBS:								
C.6 MILITARY OPEN MESSES	10,113	0	0	0	68	10,181	0	10,181
C.7 OTHER REVENUE GENERATING ACTIVITIES:								
BOULING CNTR (OVER 12)	2,885	0	0	0	0	2,885	0	2,885
GOLF COURSES	1,905	0	0	48	0	1,953	0	1,953
MARINAS W/RESALE	8	0	0	0	0	8	0	8
MOTION PICTURES	1,085	0	0	0	6	1,091	0	1,091
REC EQUIP CHECK OUT	2,840	93	61	0	280	3,274	0	3,274
C.8 CABINS, COTTAGES, GUEST HOUSES	273	0	0	0	0	273	0	273
C.9 OTHER MAR PROGRAMS	860	0	3	0	213	1,076	0	1,076
TOTL APF SUPPORT	30,064	110	1,198	48	619	32,039	0	32,039

FY 94

CATEGORY A	OPERATIONS & MAINT	O & M RESERVES	RD & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
MISSION SUSTAINING PROGRAMS								
A.2 PHYSICAL FITNESS	28,675	85	1,164	0	12,718	42,642	4,350	46,992
A.4 LIBRARIES	22,465	0	886	0	339	23,690	0	23,690
A.5 RECREATION CENTERS	12,153	288	324	53	6,187	19,005	0	19,005
A.9 SPORTS(SELF DIRECTED)	1,740	0	103	0	140	1,983	0	1,983
COMMON SUPPORT SERVICES	83,073	1,043	2,391	0	19,668	106,175	0	106,175
INDIRECT SUPPORT	39,678	0	0	0	0	39,678	0	39,678
TOTL APF SUPPORT	187,784	1,416	4,868	53	39,052	233,173	4,350	237,523

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MWR)
(DOLLARS IN THOUSANDS)

CATEGORY B	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
BASIC COMMUNITY SUPPORT								
B.1 CHILD CARE PROGRAMS:								
CHILD DEVELOPMENT CENTERS	60,382	0	0	0	0	60,382	34,280	94,662
FAMILY DAY CARE	3,600	0	0	0	0	3,600	0	3,600
B.2 COMMUNITY PROGRAMS:								
MARINAS W/O RESALE	96	0	0	0	0	96	0	96
OUTDOOR REC	8,077	14	409	0	551	9,051	0	9,051
REC TICKET/TOUR	173	0	0	0	0	173	0	173
REC SWIMMING POOLS	2,169	0	70	0	166	2,385	0	2,385
YOUTH ACTIVITIES	10,573	0	423	0	133	11,129	0	11,129
B.3 INDIVIDUAL RECREATION:								
ART & CRAFT SKILLS	14,433	0	396	0	502	15,331	0	15,331
AUTO CRAFT SKILLS	4,801	0	196	0	32	5,029	0	5,029
SOAL CNTR (12 OR LESS)	1,596	0	0	0	0	1,596	0	1,596
B.4 SPORTS/ATHLETIC (ABOVE INTR)	501	2	3	0	40	546	0	546
TOTL APF SUPPORT	106,381	16	1,497	0	1,424	109,318	34,280	143,598

CATEGORY C	OPERATIONS & MAINT	O & M RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
REVENUE-GENERATING PROGRAMS								
C.1 ARMED SERVICES EXCH(CLV)	9,350	0	1,158	0	53	10,561	0	10,561
C.3 CIV BASE RESTAURANTS	281	0	0	0	0	281	0	281
C.5 MEMBERSHIP CLUBS:								
AERO CLUBS	316	17	3	0	0	336	0	336
OTHER MEMBERSHIP CLUBS:	105	0	0	0	0	105	0	105
C.6 MILITARY OPEN MESSES	10,217	0	0	0	23	10,240	0	10,240
C.7 OTHER REVENUE GENERATING ACTIVITIES:								
BOULING CNTR (OVER 12)	2,890	0	0	0	0	2,890	0	2,890
GOLF COURSES	1,939	0	0	49	0	1,988	0	1,988
MARINAS W/RESALE	8	0	0	0	0	8	0	8
MOTION PICTURES	1,069	0	0	0	6	1,095	0	1,095
REC EQUIP CHECK OUT	2,671	93	62	0	287	3,113	0	3,113
C.8 CABINS, COTTAGES, GUEST HOUSES	280	0	0	0	0	280	0	280
C.9 OTHER MWR PROGRAMS	820	0	2	0	217	1,039	0	1,039
TOTL APF SUPPORT	29,966	110	1,225	49	586	31,936	0	31,936

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MWR)
(DOLLARS IN THOUSANDS)

FY 95

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RD T & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
A.2 PHYSICAL FITNESS	28,009	87	1,191	0	13,011	42,298	6,469	48,767
A.4 LIBRARIES	22,071	0	906	0	347	23,324	0	23,324
A.5 RECREATION CENTERS	11,892	19	331	54	6,329	18,625	0	18,625
A.9 SPORTS (SELF DIRECTED)	1,740	0	105	0	143	1,988	0	1,988
COMMON SUPPORT SERVICES	82,039	839	2,446	0	20,120	105,444	0	105,444
INDIRECT SUPPORT	40,586	0	0	0	0	40,586	0	40,586
TOTL APF SUPPORT	186,337	945	4,979	54	39,950	232,265	6,469	238,734

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RD T & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS:	42,382	0	0	0	0	42,382	20,673	63,055
CHILD DEVELOPMENT CENTERS	3,600	0	0	0	0	3,600	0	3,600
FAMILY DAY CARE								
B.2 COMMUNITY PROGRAMS:	97	0	0	0	0	97	0	97
MARINAS W/O RESALE	7,710	14	418	0	564	8,706	0	8,706
OUTDOOR REC	172	0	0	0	0	172	0	172
REC TICKET/TOUR	2,015	0	72	0	170	2,257	0	2,257
REC SWIMMING POOLS	10,172	0	433	0	136	10,741	0	10,741
YOUTH ACTIVITIES								
B.3 INDIVIDUAL RECREATION:	13,957	0	405	0	514	14,876	0	14,876
ART & CRAFT SKILLS	4,670	0	201	0	33	4,904	0	4,904
AUTO CRAFT SKILLS	1,371	0	0	0	0	1,371	0	1,371
BOAL CNTR (12 OR LESS)								
B.4 SPORTS/ATHLETIC(ABOVE INTR)	513	2	3	0	41	559	0	559
TOTL APF SUPPORT	86,659	16	1,532	0	1,458	89,665	20,673	110,338

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MAR)
(DOLLARS IN THOUSANDS)

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
C.1 ARMED SERVICES EXCH(CLVI)	9,356	0	1,185	0	54	10,595	0	10,595
C.3 CIV BASE RESTAURANTS	287	0	0	0	0	287	0	287
C.5 MEMBERSHIP CLUBS:								
AERO CLUBS	322	17	3	0	0	342	0	342
OTHER MEMBERSHIP CLUBS:	107	0	0	0	0	107	0	107
C.6 MILITARY OPEN MESSES	9,497	0	0	0	24	6,521	0	6,521
C.7 OTHER REVENUE GENERATING ACTIVITIES:								
BOWLING CNTR (OVER 12)	2,762	0	0	0	0	2,762	0	2,762
GOLF COURSES	1,973	0	0	50	0	2,023	0	2,023
MARINAS W/REALE	8	0	0	0	0	8	0	8
MOTION PICTURES	1,106	0	0	0	6	1,112	0	1,112
REC RENTAL EQUIPMENT	2,654	95	63	0	294	3,106	0	3,106
C.8 CABINS, COTTAGES, GUEST HOUSES	286	0	0	0	0	286	0	286
C.9 OTHER MAR PROGRAMS	765	0	2	0	222	989	0	989
TOTL APF SUPPORT	29,123	112	1,253	50	600	31,138	0	31,138

STRENGTH REPORT--AUTHORIZED

FY 93

CATEGORY A

PHYSICAL FITNESS	600	311	104	1015
RECREATION CENTERS	337	212	52	601
LIBRARIES	14	542	65	621
COMMON SUPPORT	515	1297	119	1931
	-----	-----	-----	-----
SUB-CAT A	1466	2362	340	4168

CATEGORY B

ART AND CRAFTS	29	348	38	415
BOWLING CENTERS	0	13	8	21
YOUTH ACTIVITIES	1	206	10	217
OUTDOOR RECREATION	28	155	17	200
CHILD DEVELOPMENT	0	1226	2	1228
	-----	-----	-----	-----
SUB-CAT B	58	1948	75	2081

CATEGORY C

GOLF COURSES	0	14	1	15
BOWLING CENTERS	1	17	2	20
OTHER MWR PROGRAMS	0	2	0	2
MILITARY OPEN MESSES	3	67	10	80
	-----	-----	-----	-----
SUB-CAT C	4	100	13	117

TOTAL

	-----	-----	-----	-----
	1528	4410	428	6366
	=====	=====	=====	=====

STRENGTH REPORT--AUTHORIZED

FY 94

CATEGORY A

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
PHYSICAL FITNESS	543	328	92	963
RECREATION CENTERS	326	190	40	556
LIBRARIES	12	499	58	569
COMMON SUPPORT	441	1246	104	1791
SUB-CAT A	1322	2263	294	3879

CATEGORY B

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
ART AND CRAFTS	26	283	29	338
BOWLING CENTERS	0	8	4	12
YOUTH ACTIVITIES	2	191	10	203
OUTDOOR RECREATION	24	144	16	184
CHILD DEVELOPMENT	0	1402	3	1405
SUB-CAT B	52	2028	62	2142

CATEGORY C

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
GOLF COURSES	0	14	1	15
BOWLING CENTERS	1	19	2	22
OTHER MWR PROGRAMS	0	0	0	0
MILITARY OPEN MESSES	1	61	13	75
SUB-CAT C	2	94	16	112

TOTAL

1376	4385	372	6133
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STRENGTH REPORT--AUTHORIZED

FY 95

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
CATEGORY A				
PHYSICAL FITNESS	543	328	92	963
RECREATION CENTERS	326	190	40	556
LIBRARIES	12	499	58	569
COMMON SUPPORT	441	1246	104	1791
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SUB-CAT A	1322	2263	294	3879

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
CATEGORY B				
ART AND CRAFTS	26	283	29	338
BOWLING CENTERS	0	8	4	12
YOUTH ACTIVITIES	2	191	10	203
OUTDOOR RECREATION	24	144	16	184
CHILD DEVELOPMENT	0	1339	3	1342
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SUB-CAT B	52	1965	62	2079

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
CATEGORY C				
GOLF COURSES	0	14	1	15
BOWLING CENTERS	1	19	2	22
OTHER MWR PROGRAMS	0	0	0	0
MILITARY OPEN MESSES	1	61	13	75
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SUB-CAT C	2	94	16	112
TOTAL	1376	4322	372	6070
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**AIR FORCE OPERATIONS MAINTENANCE
REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)**

SALES CODE		FY 93		FY 94		FY 96	
		ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
SC 09	HQ USAF	53,868	51,665		55,088		
SC 10	AIRCRAFT PROCUREMENT	3,113	2,986		3,184		
SC 12	MISSILE PROCUREMENT	4,890	4,690		5,002		
SC 13	OTHER PROCUREMENT	17,640	16,919		18,043		
SC 15	MILITARY CONSTRUCTION	84	81		86		
SC 16	OPERATION + MAINTENANCE,AF	2,089	2,004		2,137		
SC 17	MILITARY PERSONNEL	13	12		13		
SC 18	RDT+E	77,321	74,159		79,087		
SC 19	RESERVE PERSONNEL	1,495	1,434		1,529		
SC 21	MILITARY CONSTRUCTION-ANG	16	15		16		
SC 22	OPERATION + MAINTENANCE,ANG	113,255	108,623		115,842		
SC 23	NATIONAL GUARD PERSONNEL,AF	1,186	1,137		1,213		
SC 24	OPERATION + MAINTENANCE,AFR	34,348	32,943		35,133		
SC 27	DEFENSE COMMISSARY AGENCY	37,759	36,215		38,621		
SC 28	DEF FINANCE & ACCOUNTING SERVICE	4,338	4,161		4,437		
SC 29	DEFENSE BUSINESS OPERATIONS FUND	175	168		179		
SC 32	MAP - ADMINISTRATIVE	667	640		662		
SC 36	INTERNAT'L MILITARY TRNG + EDUC-IMET	4,545	4,359		4,649		
SC 39	INTRA FUND REIMBURSEMENTS	142,906	137,061		146,170		
SC 43	COMMISSARY DIVISION,AFSF	7	7		7		
SC 44	ACADEMY CADET STORE DIVISION, DBOF	0	0		0		
SC 48	LAUNDRY + DRY CLEANING SVC, DBOF	196	188		200		
SC 49	AIRLIFT SERVICE, DBOF	95,201	91,307		97,376		
SC 51	0700 FAMILY HOUSING, DEF	827	793		846		
SC 52	5700 FAMILY HOUSING, DEF	129,762	124,455		132,728		
SC 54	WILDLIFE CONSER, MIL RESERVATION	10	10		10		
SC 56	GENERAL GIFT FUND,AF	35	34		36		
SC 57	ALL DEPOSIT FUNDS	2	2		2		
SC 58	COMMISSARY SURCHARGE COLLECTIONS	706	677		722		
SC 59	AIR CADET FUND	72	69		74		
SC 60	MEDICAL-DENTAL DIVISION,AFSF	423	408		433		

**AIR FORCE OPERATIONS MAINTENANCE
REIMBURSABLE PROGRAM
(DOLLARS IN THOUSANDS)**

SC 63	DEPOT MAINTENANCE SERVICE, DBOF	89,043	85,401	91,077
SC 66	SYSTEMS SUPPORT DIV - AFSF	677	649	692
SC 67	COST OPERATIONS DIST DEPOT	119,075	114,205	121,795
SC 80	DEPARTMENT OF THE ARMY	74,579	71,529	76,283
SC 81	DEPARTMENT OF THE NAVY	39,007	37,412	39,896
SC 82	OSD + DEFENSE AGENCIES, EXCEPT DSA	488,643	449,476	479,348
SC 83	DEFENSE SUPPLY AGENCY-SCRAP, SALVAGE	1,879	1,802	1,922
SC 84	DEFENSE SUPPLY AGENCY-OTHER	38,613	37,034	39,495
SC 85	NASA	74,832	71,771	76,541
SC 86	OTHER FEDERAL AGENCIES	125,286	120,175	128,171
SC 87	OFF-BUDGET FOR FEDERAL AGENCIES	361	346	369
SC 88	MARINES	884	829	884
SC 89	TRASH & WASTE RECYCLE PROGRAM	100	98	102
Subtotal	Federal	1,759,908	1,687,941	1,800,130
SC 69	SARPMA - DBOF	321	308	328
SC 73	ADVANCES, FMS, EXECUTIVE	178,498	171,197	182,575
SC 74	ADVANCES, FMS, ADMINISTRATIVE	58,372	55,985	59,705
SC 78	FMS-REIMB-NO-OA	27,834	26,996	28,470
Subtotal	Trust Fund	265,025	254,186	271,079
SC 90	FOREIGN GOV + INTERNATIONAL OPER	20,441	19,605	20,908
SC 91	NON-APPROPRIATED FUND ACTIVITIES	18,683	17,919	19,110
SC 92	AMERICAN RED CROSS	4	4	4
SC 93	COMMERCIAL ENTERPRISES + INDIVIDUALS	63,883	61,270	65,342
SC 98	OTHER-NON-US-GOVT AGENCIES	2,178	2,089	2,228
SC 99	CASH SALES (STOCK&INDUSTRIAL FUNDS)	2	2	2
Subtotal	Non-Federal	105,191	100,889	107,594
TOTAL	APPN 3400 OPERATIONS & MAINTENANCE	2,130,124	2,043,015	2,178,803

**FY 1995 President's Budget
New Programs in O&M, Air Force Appropriation
(Dollars in Thousands)**

Identification and Description

FY 1994 FY 1995

THERE ARE NO NEW PROGRAMS IN FY 1995.